



## MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

11/05/2025

**City**

**Date**

Prepared by: Martin Hellmann

Item No.	Status		
1.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Project Name: Sidewalk Assessment</b></td> <td style="width: 40%;"><b>Project Number: 23028603</b></td> </tr> </table>	<b>Project Name: Sidewalk Assessment</b>	<b>Project Number: 23028603</b>
	<b>Project Name: Sidewalk Assessment</b>	<b>Project Number: 23028603</b>	
<p>Sidewalk improvements in 2025 will consist of:</p> <p><b><u>01 – Sidewalk Spot Replacement</u></b></p> <p>The project is to replace sidewalk slabs which are cracked and spalling, creating trip hazards. The city and residents will engage in a 50/50 cost share. The Sidewalk Spot Repairs Project has been awarded to TMS Construction in the amount of \$53,800.00. The replacement preconstruction meeting was held with TMS on April 8.</p> <p>All work is complete.</p> <p>Payment Request No. 1 was approved on May 5, 2025 in the amount of \$8,502.50          Payment Request No. 2 was approved on June 20, 2025 in the amount of \$52,104.65  <b>Payment Request No. 3 was approved on October 17, 2025 in the amount of \$2,996.28</b></p> <p><b>TMS has completed all yard restoration. City has paid retainage minus \$193.57 for the sprinkler repair.</b></p> <p><b>Original Contract Amount: \$53,800.00</b>  <b>Total Change Orders: +\$9,997.00</b>  <b>Current Contract Amount: \$63,797.00</b>  <b>Amount Paid to Date: \$63,603.43 (Deduct \$193.57 for Sprinkler)</b>  <b>Total Remaining: \$0.00</b></p> <p><b><u>02 – Concrete Sidewalk Cutting</u></b></p> <p>The project is to remove sidewalk trip hazards over 1/2" inches by cutting. The city and residents will engage in a 50/50 cost share. The Concrete Sidewalk Cutting Project has been awarded to Precision Concrete Cutting in the amount of \$71,190.00. The cutting preconstruction meeting was held with PCC on April 3. PCC has completed work. PCC performed several additional cuts outside of the original plans. Steve has compiled a list of additional areas for cutting that were missed during the original mobilization. PCC to return to address these when they have other work in the area. Payment Request No. 1 was approved on June 20, 2025 in the amount of \$60,350.48</p> <p>Original Contract Amount: \$71,190.00          Total Change Orders: -(\$10,839.52)          Current Contract Amount: \$60,350.48          Amount Paid to Date: \$60,350.48</p>			

	Total Remaining: \$0.00	
2.	<b>Project Name: Dixie Highway Sidewalk/Crestview Hills</b>	<b>Project Number: 220175</b>
	<p>Crestview Hills has been awarded SNK funding to construct a sidewalk along the east side of Dixie Highway from Carran Drive to Whitehouse Drive. Approximately 35 feet of this sidewalk is in the City limits of Lakeside Park where it will tie into the existing sidewalk across from Carran Drive. Previous discussions regarding this topic indicated that Lakeside Park would be willing to pay for the portion within Lakeside Park. We are estimating that this will be around \$10,000.</p> <p>The portion in Lakeside Park will require a temporary construction easement from the adjacent property owner. KYTC’s procurement procedures will need to be followed in attaining this easement, including an assessment for the value of the easement and an offer to the property owner. VDT is currently preparing costs to prepare and obtain the easement.</p> <p>Crestview Hills has selected VDT based on qualifications to finalize the project.</p> <p>VDT has completed the supplemental survey and is coordinating with Crestview Hills and KYTC on the project design.</p> <p>An executed agreement has been enacted naming the city of Lakeside Park responsible to pay an amount not exceeding \$10,000.00 for the portion of sidewalk in Lakeside Park.</p> <p>OKI has increased the total amount available for the grant and moved dollars into the design and right of way phases as requested by Crestview Hills. VDT is awaiting further authorization from KYTC to proceed with design and right of way.</p> <p>VDT has begun KYTC paperwork, utility coordination, and finalization of plans. Crestview Hills to reach out to homeowner of 2713 Dixie Hwy and secure temporary easement.</p> <p><b>VDT in the process of completing plans, contract documents, and relevant paper work to KYTC for review.</b></p> <p><b>Crestview Hills has obtained temporary right of way from 2713 Dixie Hwy homeowners.</b></p>	
3.	<b>Project Name: Bellemonte Avenue Resurfacing and Curb Replacement</b>	<b>Project Number: 24028602</b>
	<p>VDT met with Steve Greer on June 11, 2024 to walk Bellemonte Ave, assess the quality of existing conditions, and consider options for potential improvements.</p> <p>VDT is recommending the replacement of curb and sidewalk, as existing curb is consistently deteriorated at joints and sidewalk is unsafe at points due to uneven sections. The existing asphalt is in good condition; however, resurfacing will be necessary due to the curb and gutter replacement. Rolled curb with a higher gutter pan will replace the existing vertical. This will eliminate the need for milling the pavement. Only a 2” asphalt overlay will be required on the road to bring the asphalt up to the height of the new curb.</p> <p>Phase 1 include 4-43 Bellemonte Ave, from the top of the street to the storm inlets and catch basins at house 43. Existing storm structures will be replaced as well. At a minimum it is recommended to perform the curb replacement for Phase 1, as the curb quality is poorer.</p> <p>Phase 2 includes the rest of Bellemonte Ave (houses 45-72), is generally in higher quality</p>	

	<p>condition, and is thus included as an optional additional phase.</p> <p>The city will evaluate other funding options and consider Bellemonte's place in the next 5 Year Street Plan.</p> <p>VDT will coordinate to apply again for Local Assistance Road Program (LARP) funding for this project (applied for in 2024 under the programs former name CPPP). Funding applications are accepted between June 1 and October 1, 2025. Grant match is capped at \$500,000. VDT awaiting information from InfraHub.</p> <p><b>VDT has submitted the signed LARP application to KYTC.</b></p>	
<p>4.</p>	<p><b>Project Name: Marlo Way and Shaker Rd. Reconstruction</b></p>	<p><b>Project Number: 242530</b></p>
<p>5.</p>	<p>InfraHub has provided a proposal in the following amount, matching their unit prices for the other cities in Northern Kentucky:</p> <ul style="list-style-type: none"> <li>\$90 / cfm (pavement condition)</li> </ul>	

The 2025 Street Program will consist of:

- Shaker – Penwood to 2616 Shaker (Also tie in downspout lines to the existing underdrain at 2604 Shaker)
- Marlo – Brittany to Penwood

The project has been awarded to Humphrey Concrete, LLC in the amount of \$370,785.00.

The preconstruction meeting was held May 13<sup>th</sup>.

Work is completed on both streets besides application of joint sealer.

Humphrey to provide Steve Greer with date to complete sealing. Steve to notify adjacent residents and ask them to turn off sprinklers for the day.

Jefferson has completed joint sealing. VDT to walk site with Steve to assess for potential punch list items.

**Humphrey has completed all punchlist items.**

Payment Request No. 1 was approved on July 3, 2025 in the amount of \$128,349.75  
 Payment Request No. 2 was approved on July 14, 2025 in the amount of \$114,642.20  
 Payment Request No. 3 was approved on July 25, 2025 in the amount of \$103,420.80  
 Payment Request No. 4 was approved on September 8, 2025 in the amount of \$15,732.25.  
**Payment Request No. 5 was approved on October 27, 2025 in the amount of \$2,500.**

**All payment has now been made.**

**Change Order No. 1 (Final Quantity Adjustments) has been signed by City.**

**Schedule:**  
**Construction: June 2025 – October 31, 2025**  
**Original Contract Amount: \$370,785.00**  
**Total Change Orders: -(\$6,140.00)**  
**Current Contract Amount: \$364,645.00**  
**Amount Paid to Date: \$346,645.00**  
**Total Remaining: \$0.00**

	<ul style="list-style-type: none"> <li>• \$8 / clm (road sign inventory)</li> <li>• Free access to the InfraHub web application for 2 years.</li> </ul> <p>The city has approximately 8 centerline miles of roadway, the estimated total is then as follows:</p> <ul style="list-style-type: none"> <li>• \$720 (pavement condition)</li> <li>• <u>\$64 (road sign inventory)</u></li> <li>• \$784 ESTIMATED TOTAL</li> </ul> <p>The City has authorized InfraHub to conduct a street inventory.</p> <p>VDT has submitted a proposal to the city to assess InfraHub's inventory and prepare the 5 Year Street Plan.</p> <p>Tentative Schedule:              August 2025: InfraHub Data Collection              September 1 – September 30: Prepare Preliminary Report and Review with City Staff              October 1 – October 15: City Review Period              October 16 – October 30: Finalize Report and Distribute Copies</p> <p><b>InfraHub to provide all LSP data on December 1.</b></p>	
<p>6.</p>	<p><b>Project Name: 2025 Joint &amp; Crack Seal Program</b></p>	<p><b>Project Number: 37635</b></p>
	<p>City has confirmed with VDT the following streets for this year's Joint &amp; Crack Seal Program:</p> <ul style="list-style-type: none"> <li>• E Lakeside</li> <li>• Williams</li> <li>• Van Deren</li> <li>• Elizabeth</li> <li>• Holaday</li> <li>• Yancey</li> <li>• Geisen</li> <li>• Paul Hesser</li> </ul> <p>Additionally, joint and crack sealing, seal coating, and restriping of the City Building Parking Lot.</p> <p>VDT has prepared plans and bid documents.</p> <p>Bid were opened August 28, 2025.              The city has awarded the project to Riegler Blacktop for \$31,044.19.</p> <p>A preconstruction meeting between the city, VDT, and Riegler was held September 17, 2025.</p> <p>Riegler will aim to begin the project with the City Building crack sealing, seal coating, and paint markings. The tentative date for the city building work is Friday, October 3. The city staff will take the day off or work remotely. Parking lot to be reopened by Monday morning.</p> <p>The street joint and crack sealing will follow and likely take a maximum of 5 working days, tentatively during the week of October 13. Riegler will notify the city once their schedule is determined. Steve will then inform the police department of the sealing schedule.</p> <p><b>City building parking lot and seal coating completed.</b></p> <p><b>Construction Start Date – November 10, 2025 (Tentative)</b>  <b>Construction Completion Date – November 14, 2025 (Tentative)</b></p>	

--	--