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MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

6/26/2025

City

Date

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Item No.	Status		
1.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Project Name: Sidewalk Assessment</td> <td style="width: 40%;">Project Number: 23028603</td> </tr> </table>	Project Name: Sidewalk Assessment	Project Number: 23028603
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<p>Sidewalk improvements in 2025 will consist of:</p> <p><u>01 – Sidewalk Spot Replacement</u> The project is to replace sidewalk slabs which are cracked and spalling, creating trip hazards. The city and residents will engage in a 50/50 cost share.</p> <p>The Sidewalk Spot Repairs Project has been awarded to TMS Construction in the amount of \$53,800.00.</p> <p>The replacement preconstruction meeting was held with TMS on April 8.</p> <p>All work is complete</p> <p>Payment Request No. 1 was approved on May 5, 2025 in the amount of \$8,502.50 Payment Request No. 2 was approved on June 20, 2025 in the amount of \$52,104.65</p> <p>Original Contract Amount: \$53,800.00 Total Change Orders: +\$9,997.00 Current Contract Amount: \$63,797.00 Amount Paid to Date: \$60,607.15 Total Remaining: \$3,189.85</p> <p><u>02 – Concrete Sidewalk Cutting</u> The project is to remove sidewalk trip hazards over 1/2" inches by cutting. The city and residents will engage in a 50/50 cost share.</p> <p>The Concrete Sidewalk Cutting Project has been awarded to Precision Concrete Cutting in the amount of \$71,190.00</p> <p>The cutting preconstruction meeting was held with PCC on April 3.</p> <p>PCC has completed work. PCC performed several additional cuts outside of the original plans. Steve has compiled a list of additional areas for cutting that were missed during the original mobilization. PCC to return to address these when they have other work in the area.</p> <p>Payment Request No. 1 was approved on June 20, 2025 in the amount of \$60,350.48</p> <p>Original Contract Amount: \$71,190.00 Total Change Orders: -(\$10,839.52) Current Contract Amount: \$60,350.48 Amount Paid to Date: \$60,350.48 Total Remaining: \$0.00</p>			

<p>2.</p>	<p>Project Name: Dixie Highway Sidewalk/Crestview Hills</p>	<p>Project Number: 220175</p>
	<p>Crestview Hills has been awarded SNK funding to construct a sidewalk along the east side of Dixie Highway from Carran Drive to Whitehouse Drive. Approximately 35 feet of this sidewalk is in the City limits of Lakeside Park where it will tie into the existing sidewalk across from Carran Drive. Previous discussions regarding this topic indicated that Lakeside Park would be willing to pay for the portion within Lakeside Park. We are estimating that this will be around \$10,000.</p> <p>The portion in Lakeside Park will require a temporary construction easement from the adjacent property owner. KYTC’s procurement procedures will need to be followed in attaining this easement, including an assessment for the value of the easement and an offer to the property owner. VDT is currently preparing costs to prepare and obtain the easement.</p> <p>Crestview Hills has selected VDT based on qualifications to finalize the project.</p> <p>VDT has completed the supplemental survey and is coordinating with Crestview Hills and KYTC on the project design.</p> <p>An executed agreement has been enacted naming the city of Lakeside Park responsible to pay an amount not exceeding \$10,000.00 for the portion of sidewalk in Lakeside Park.</p> <p>OKI has increased the total amount available for the grant and moved dollars into the design and right of way phases as requested by Crestview Hills. VDT is awaiting further authorization from KYTC to proceed with design and right of way.</p>	
<p>3.</p>	<p>Project Name: Bellemonte Avenue Resurfacing and Curb Replacement</p>	<p>Project Number: 220175</p>
	<p>VDT met with Steve Greer on June 11, 2024 to walk Bellemonte Ave, assess the quality of existing conditions, and consider options for potential improvements.</p> <p>VDT is recommending the replacement of curb and sidewalk, as existing curb is consistently deteriorated at joints and sidewalk is unsafe at points due to uneven sections. The existing asphalt is in good condition; however, resurfacing will be necessary due to the curb and gutter replacement. Rolled curb with a higher gutter pan will replace the existing vertical. This will eliminate the need for milling the pavement. Only a 2” asphalt overlay will be required on the road to bring the asphalt up to the height of the new curb.</p> <p>Phase 1 include 4-43 Bellemonte Ave, from the top of the street to the storm inlets and catch basins at house 43. Existing storm structures will be replaced as well. At a minimum it is recommended to perform the curb replacement for Phase 1, as the curb quality is poorer.</p> <p>Phase 2 includes the rest of Bellemonte Ave (houses 45-72), is generally in higher quality condition, and is thus included as an optional additional phase.</p> <p>Phase 1 Preliminary Opinion of Construction Cost: \$471,000 Phase 2 Preliminary Opinion of Construction Cost: \$216,500 Project Preliminary Opinion of Total Construction Cost: \$687,500</p> <p>The city will evaluate other funding options and consider Bellemonte’s place in the next 5 Year Street Plan.</p> <p>VDT will coordinate to apply again for Local Assistance Road Program (LARP) funding for this project (applied for in 2024 under the programs former name CPPP). Funding applications are accepted between June 1 and October 1, 2025. Grant match is capped at \$500,000</p>	

<p>4.</p>	<p>Project Name: Dixie Highway and Buttermilk Pike Crosswalk Improvements</p>	<p>Project Number: 24028602</p>
<p>NO CHANGE.</p> <p>VDT prepared an opinion of cost to install new abbey-style crosswalk for streets along Dixie Highway and Buttermilk Pike. VDT is preparing a set of plans to submit to KYTC for an encroachment permit.</p> <p>Preliminary Opinion of Construction Cost: \$33,000</p> <p>The city’s initial plan was to install crosswalks for the side streets along Dixie Hwy and Buttermilk Pike; however, KYTC has indicated they will also require the installation of crosswalks across Dixie at all signalized intersections. They have indicated that the city must install the crosswalks across Dixie if they desire to install crosswalks for the side streets.</p>		
<p>5.</p>	<p>Project Name: Dixie Highway Benches</p>	<p>Project Number: 24028603</p>
<p>NO CHANGE.</p> <p>The city is approaching several homeowners along dixie with the possibility of installing a bench along their sidewalk.</p> <p>The installation will require an encroachment permit from KYTC because the benches are partially on the right of way and thus installation work will be performed on the right of way and require temporary lane closures.</p> <p>All permitting and requirements from KYTC must be adhered to. Additionally, the contractor of the work needs to be a prequalified contractor from KYTC.</p>		
<p>6.</p>	<p>Project Name: Marlo Way and Shaker Rd. Reconstruction</p>	<p>Project Number: 242530</p>
<p>The 2025 Street Program will consist of:</p> <ul style="list-style-type: none"> • Shaker – Penwood to 2616 Shaker (Also tie in downspout lines to the existing underdrain at 2604 Shaker) • Marlo – Brittany to Penwood <p>The project has been awarded to Humphrey Concrete, LLC in the amount of \$370,785.00.</p> <p>The preconstruction meeting was held May 13th.</p> <p>Work is ongoing on both streets.</p> <ul style="list-style-type: none"> • Shaker: All pavement has been replaced. A couple driveways and yard restoration still needs to happen before finalizing. • Marlo: Approximately half of the pavement has been replaced. <p>All work should be completed in the next 3 – 4 weeks.</p> <p><u>Schedule:</u> Construction: June 2025 – October 31, 2025</p> <p>Original Contract Amount: \$370,785.00 Total Change Orders: \$0.00 Current Contract Amount: \$370,785.00 Amount Paid to Date: \$0.00 Total Remaining: \$370,785.00</p>		

<p>7.</p>	<p>Project Name: Williams Ave Trench Drain Reconstruction</p>	<p>Project Number: 23028603</p>
	<p>VDT met on site with Steve Greer on 02/03/2025 to assess the conditions of the existing trench drain. The metal grate is in proper working conditions; however, the trench structure has eroded significantly. This will eventually lead to the collapse of the structure.</p> <p>VDT will meet with TMS Construction to obtain an estimated cost for reconstruction of the trench, to potentially be completed as an addition to the Sidewalk Spot Replacement project.</p> <p>TMS Construction agreed to complete the repairs at the additional cost of \$8,950.00. Work began 4/22/25 and was completed 4/25/25.</p> <p>City to sign Change Order, adding to TMS contract for Sidewalk Spot Replacement. City to keep a copy for records and send to VDT for distribution. The Pay Request has also been submitted to the city.</p> <p>Contract Amount: \$8,950.00 Amount Paid to Date: \$8,502.50 Total Remaining (Retainage): \$447.50</p>	
<p>8.</p>	<p>Project Name: 5 Year Street Program</p>	<p>Project Number: 34861</p>
	<p>InfraHub has provided a proposal in the following amount, matching their unit prices for the other cities in Northern Kentucky:</p> <ul style="list-style-type: none"> • \$90 / c/m (pavement condition) • \$8 / c/m (road sign inventory) • Free access to the InfraHub web application for 2 years. <p>The city has approximately 8 centerline miles of roadway, the estimated total is then as follows:</p> <ul style="list-style-type: none"> • \$720 (pavement condition) • <u>\$64 (road sign inventory)</u> • <u>\$784 ESTIMATED TOTAL</u> <p>VDT is to provide a proposal to assess the InfraHub's inventory and prepare the 5 Year Street Plan.</p>	