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## MONTHLY PROJECT STATUS UPDATE

Lakeside Park, Kentucky

2/4/2025

City

Date

Prepared by: Martin Hellmann

Item No.	Status	
1.	<b>Project Name: Sidewalk Assessment</b>	<b>Project Number: 23028603</b>
	<p>Steve Greer completed his assessment of sidewalk repairs that are needed other than what was identified for grinding. Based on this information we have the preliminary total project costs for sidewalk repairs:</p> <ol style="list-style-type: none"> <li>1. Total for Tear out and Replacement = \$71,000</li> <li>2. Total for Option B Grinding (3/8" to 2") = \$60,000</li> <li>3. Total Cost = \$131,000 (excludes Dixie Highway, Buttermilk and Turkeyfoot)</li> </ol> <p>Letters were sent out during the week of 9/6/2024. <b>Follow-up letters will be sent out after bids are received with final cost information. Lakeside Park will pay for half of the construction cost. The remainder will be paid for by the adjacent homeowner.</b></p> <p><b>Verdantas (VDT) is preparing the replacement and grinding as two separate bid packages.</b></p> <p><b><u>Updated Schedule for Both Packages:</u></b>  <b>Advertise: February 13, 2025</b>  <b>Open Bids: February 28, 2025</b>  <b>City Council: March 10, 2025</b>  <b>Construction: April 1, 2025 – October 31, 2025</b></p>	
2.	<b>Project Name: 2024 Spot Repair Program</b>	<b>Project Number: 241173</b>
	<p>VDT will proceed with preparing construction documents for various concrete pavement repairs throughout the City. These repairs will consist of the replacement of select sections of concrete pavement and curb in the following locations:</p> <ul style="list-style-type: none"> <li>• Marlo Way near 119 West Lakeside</li> <li>• Evergreen at the Locust Intersection</li> <li>• Marian at church parking lot</li> <li>• Carran at Anbeth</li> <li>• Farmington at 250 Farmington</li> </ul> <p>The following will consist of repairs to various damaged and cracked joints by partial removing the damaged pavement and patching with asphalt pavement. This will act as a holdover until the section can be put in the 5-year program:</p> <ul style="list-style-type: none"> <li>• Applewood – Ashbrook to cul-de-sac</li> </ul> <p>The project has been awarded to Neyra Paving with a bid of \$60,950.00.</p> <p>All work is complete.</p>	

	<p>The contract project completion date for this project was 9/30; however, patching on Applewood was not completed until 10/3. The city may elect to assess liquidated damages on the overage.</p> <p><b>Neyra completed all repairs and submitted an invoice asking for more money than what was actually completed for the work on Applewood. VDT asked them to resubmit a more accurate pay request and Neyra is yet to agree.</b></p> <p>Original Contract Amount: \$60,950.00                  Total Change Orders: \$0.00                  Current Contract Amount: \$60,950.00                  Amount Paid to Date: \$0.00                  Total Remaining: \$60,950.00</p>	
<p>3.</p>	<p><b>Project Name: Dixie Highway Sidewalk/Crestview Hills</b></p>	<p><b>Project Number: 241172</b></p> <p>Crestview Hills has been awarded SNK funding to construct a sidewalk along the east side of Dixie Highway from Carran Drive to Whitehouse Drive. Approximately 35 feet of this sidewalk is in the City limits of Lakeside Park where it will tie into the existing sidewalk across from Carran Drive. Previous discussions regarding this topic indicated that Lakeside Park would be willing to pay for the portion within Lakeside Park. We are estimating that this will be around \$10,000.</p> <p>The portion in Lakeside Park will require a temporary construction easement from the adjacent property owner. KYTC’s procurement procedures will need to be followed in attaining this easement, including an assessment for the value of the easement and an offer to the property owner. VDT is currently preparing costs to prepare and obtain the easement.</p> <p>Crestview Hills has selected VDT based on qualifications to finalize the project. The next steps are to provide Crestview Hills with a cost proposal to work through the federal grant process and finalize plans. VDT is expecting construction to begin Spring 2025.</p> <p><b>VDT is finalizing the agreement with Crestview Hills and will work through grant coordination this spring.</b></p>
<p>4.</p>	<p><b>Project Name: Bellemonte Avenue Resurfacing and Curb Replacement</b></p>	<p><b>Project Number: 220175</b></p> <p>VDT met with Steve Greer on June 11, 2024 to walk Bellemonte Ave, assess the quality of existing conditions, and consider options for potential improvements.</p> <p>VDT is recommending the replacement of curb and sidewalk, as existing curb is consistently deteriorated at joints and sidewalk is unsafe at points due to uneven sections. The existing asphalt is in good condition; however, resurfacing will be necessary due to the curb and gutter replacement. Rolled curb with a higher gutter pan will replace the existing vertical. This will eliminate the need for milling the pavement. Only a 2" asphalt overlay will be required on the road to bring the asphalt up to the height of the new curb.</p> <p>Phase 1 include 4-43 Bellemonte Ave, from the top of the street to the storm inlets and catch basins at house 43. Existing storm structures will be replaced as well. At a minimum it is recommended to perform the curb replacement for Phase 1, as the curb quality is poorer.</p> <p>Phase 2 includes the rest of Bellemonte Ave (houses 45-72), is generally in higher quality condition, and is thus included as an optional additional phase.</p> <p>Phase 1 Preliminary Opinion of Construction Cost: \$471,000</p>

	<p>Phase 2 Preliminary Opinion of Construction Cost: \$216,500                  Project Preliminary Opinion of Total Construction Cost: \$687,500</p> <p>The city submitted an application to the county to receive 50% funding for Bellemonte Ave as part of the County Priority Projects Program (CPPP).</p>	
<p>5.</p>	<p><b>Project Name: Dixie Highway and Buttermilk Pike Crosswalk Improvements</b></p>	<p><b>Project Number: 24028602</b></p>
<p>6.</p>	<p><b>Project Name: Dixie Highway Benches</b></p> <p><b>Project Number: 24028603</b></p> <p>The city is approaching several homeowners along dixie with the possibility of installing a bench along their sidewalk.</p> <p>The installation will require an encroachment permit from KYTC because the benches are partially on the right of way and thus installation work will be performed on the right of way and require temporary lane closures.</p> <p>All permitting and requirements from KYTC must be adhered to. Additionally, the contractor of the work needs to be a prequalified contractor from KYTC.</p>	
<p>7.</p>	<p><b>Project Name: 2025 Street Program</b></p>	<p><b>Project Number: 24028601</b></p>
	<p>The 2025 Street Program will consist of                  Shaker – Penwood to 2616 Shaker (Also tie in downspout lines to the existing underdrain at 2604 Shaker)                  Marlo – Brittany to Penwood</p> <p>To assess pricing, Shaker will be the base bid and Marlo will be included as an alternate.</p> <p>Current Opinions of Cost:                  Shaker: \$155,000.00                  Marlo: <u>\$290,000.00</u>                  Total: \$ 445,000.00</p> <p><b>VDT has completed plans and is preparing the spec book.</b></p> <p><b><u>Updated Schedule:</u></b>  <b>Advertise: February 13, 2025</b>  <b>Open Bids: February 27, 2025</b>  <b>City Council: March 10, 2025</b>  <b>Construction: July 1, 2025 – October 31, 2025</b></p> <p><b>Steve Greer and VDT met with Scott Pfefferman from Duke on 2/4/2025 to coordinate the lowering of gas lines. Scott will provide a start date to Steve.</b></p>	