

City of Lakeside Park
Minutes of 5/4/2021
Special Budget Meeting

CALLED TO ORDER:

Mayor David Jansing opened the special budget meeting at 5:01 p.m. on Tuesday, May 4, 2021, using WebEx to host the remote meeting. Those in attendance were Mayor Jansing and Council Members; Mr. Gastright, Mr. Markgraf, Mr. Stegman, Mrs. Thaman, Mr. Waite and Mr. Wolfer. Deputy City Clerk Mrs. Hehman and City Attorney Mr. Voss were also present for the meeting.

AGENDA:

Mr. Waite made the motion to approve the agenda with the amendment to remove item #3, Reading of Ordinance #2-2021, until the regular May 10, 2021 Council Meeting. Mr. Wolfer seconded the motion. Voice vote was taken. **6 Ayes, 0 Nays. Motion** carried.

MAYOR'S REPORT:

Mayor Jansing reviewed any changes from the current budget to the proposed fiscal year 2020-2021 budget. Line Item 1401 relating to Permit Expenses will increase due to the new fee structure from PDS. Line item 1801 relating to the \$35,000 increase to purchase a new truck for the Public Works department was changed to \$0. Item 3013 relating to waste collection and recycling was discussed to give residents a 1-time waste relief on the 2021 tax bills. The City will pay the waste fee at 100% for the upcoming contract year.

Mayor Jansing reported that the budget was prepared with no intention of a tax increase for this budget cycle. The City received payments for the CARES Act Covid relief fund in the FY 2020-2021 budget. There is another round of funding expected in the FY 2021-2021 budget from the federal government. The exact amount has not been released.

ADJOURNMENT:

Mr. Markgraf made the motion to adjourn the meeting at 6:13 p.m. Mr. Wolfer seconded the motion. Voice vote was taken. **6 Ayes, 0 Nays. Motion** carried.



David E. Jansing, Mayor



Katie Hehman, Deputy City Clerk